

Vance County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	28,000	0	14,000	14,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,556,517	1,318,734	237,783	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	989,816	0	494,908	494,908	0.000%	50.000%	50.000%
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Food Stamp Allotments	11,685,636	11,685,636	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	80,785	0	60,589	20,196	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	85,074	0	63,806	21,268	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	12,030	0	12,030	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	16,872	0	16,872	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	411,795	261,449	75,173	75,173	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	28,290	14,145	7,073	7,072	50.000%	25.002%	24.998%
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Title IV-E Foster Care	108,720	69,026	19,847	19,847	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	24,942	15,836	0	9,106	63.491%	0.000%	36.509%
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State Foster Care Benefits Program	142,774	0	71,387	71,387	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	156,962	156,962	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	89,701	89,701	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	9,999	0	9,999	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	1,695	0	1,695	0	0.000%	100.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	61,724	61,724	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	15,491,332	13,673,213	1,085,162	732,957	88.264%	7.005%	4.731%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	314,145	209,782	25,827	78,536	66.779%	8.221%	25.000%
TANF Transferred to SSBG	51,658	38,740	0	12,918	74.993%	0.000%	25.007%
LINKS	17,815	14,252	3,563	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	157,137	78,569	39,284	39,284	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	13,671	10,253	3,418	0	74.998%	25.002%	0.000%
Permanency Planning Special	4,059	3,044	0	1,015	74.994%	0.000%	25.006%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	727,858	484,610	0	243,247	66.580%	0.000%	33.420%
Offset -- IV-D Incentive	106,884	106,884	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	8,912	4,456	0	4,456	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,369,206	652,562	0	716,644	47.660%	0.000%	52.340%
TANF Domestic Violence	14,629	14,629	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	52,061	45,553	0	6,508	87.499%	0.000%	12.501%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	39,204	19,602	9,801	9,801	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	7,632	0	7,632	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

2,884,871 1,682,936 89,525 1,112,409 58.337% 3.103% 38.560%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	36,198	18,099	18,099	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
LIEAP & CIP Administration	20,797	20,797	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	789,726	394,863	0	394,863	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	35,184	35,184	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	86,728	43,364	0	43,364	50.000%	0.000%	50.000%
EBT Call Center	12,611	6,306	0	6,306	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	294,174	147,087	0	147,087	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	43,765	43,765	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	39,352	0	39,352	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,896,079	1,496,006	400,073	0	78.900%	21.100%	0.000%
DCD Services Support	79,003	79,003	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	923,605	461,802	0	461,802	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

4,257,221 2,746,276 457,524 1,053,421 64.509% 10.747% 24.744%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 22,633,424 18,102,425 1,632,211 2,898,788 79.981% 7.212% 12.808%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.